



AGENDA ITEM NO. 5

Ashley, Easton and Lawrence Hill Neighbourhood Partnership 26th June 2013

Title: Ashley, Easton and Lawrence Hill NP AGM report

Report of: AC, DSO, NP

RECOMMENDATIONS

1. To confirm the NP membership (including three nominations to the NP)
2. Elect Chair and Deputy Chair and Councillor Chair 2013-2014
3. To note the NC and NP terms of ref and the NC financial operating framework.
4. To note the devolved budgets and influence on services
5. To agree the meeting schedule including subgroups and forums
6. To note the financial statement and expenditure from 2012-13
7. To note the dates for updating the NP action plan and communications plan

1. Membership and chairing arrangements

- 1.2 Each neighbourhood partnership comprises
 - (a) the Neighbourhood Committee of councillors for each of the wards which make up the Partnership (who serve for their term of elected office)
 - (b) local residents who are elected at the Neighbourhood Forums.
 - (c) representatives of local organisations and services who can support the NP to progress its priorities. Nominations are approved at the NP.

Recommendation:

- a) To approve the nominations of two residents elected at the respective fora:

Gemma Murphy resident of Lawrence Hill

Suzanna Van Moyland resident of Ashley

Co-op Aisha Thomas, Partnership Development Manager, The City Academy based in Easton.

Supporting statement from Aisha Thomas

I have been fortunate enough to work for Connexions, South Glos. Youth Offending Team, Pearson Education and the Prince's Trust which provided a wonderful opportunity to work with young people in a number of settings.

I am very passionate about my local community and I am truly invested in the community around me. I have lived in the area most of my life, I work here and my children are educated here. I really want to support the community I live in and I believe working with the NP will only support this further.

The membership of the Ashley, Easton and Lawrence Hill NP is listed in **appendix 1.**

1.3 The chairing arrangements for 2013-14

The NP is required to elect the Chair and Deputy Chair of the NP and Councillors are required to elect a Councillor Chair.

NP members were invited to put forward nominations for Chair and Deputy Chair. Two nominations were received as follows:

Chair

Maryanne Kempf

Nominated by: Ian Lawry, Jo Curtis and Richard Curtis

Deputy Chair

Dominic Murphy

Nominated by: Ian Lawry and Maryanne Kempf

As there is only one nomination for each the vote will be a show of hands facilitated by the Democratic Services Officer.

Councillor Chair (nominations from Councillors only)

Gus Hoyt

Nominated by Margaret Hickman

Vote by show of hands (Councillors only)

2. Terms of Reference and Financial Operating Framework

- 2.1 The Neighbourhood Committee and Neighbourhood Partnership terms of reference remain the same as 2012-13, but will be reviewed this year as part of the NP review (see agenda item 7).
- 2.2 The financial operating framework for the NC remains the same as 2012-13.

The NC and NP terms of reference are available from the Area Coordinator or via the link: <http://www.bristolpartnership.org/neighbourhood-partnerships>

3.Devolved budgets and influence on services 2013-14

3.1 The devolved budgets are:

Budget	2013-14 budget	Amount carried forward (unallocated)	Total
Highways maintenance budget Footway	Neighbourhood Partnerships will be asked to choose their footway schemes in the September/October meetings this year. The exact allocation of footways budget for each Neighbourhood Partnership has not yet been set.		
Carriageway	27,300		27,300
Local traffic schemes budget	25,714	1,853.98 c/f 12/13	27,567.98
Wellbeing budget	£30,000		£30,000
Clean and Green budget	£1500	£780.01 c/f	£2,280
S106 budgets	£584,392.75	-	£584,392.75
Community Infrastructure Levy	Not yet known	-	

3.2 The NP currently has influence on the following services:

- Influence on BCC Neighbourhood Officers and PCSOs through Neighbourhood Working priorities
- Influence on the council's waste and street cleaning contract.
- Influence on the council's grounds maintenance service
- Parks Investment Plan Prioritisation

3.3 Further devolution and influence will be explored this year as part of the NP review (see agenda item 7)

4.Meeting schedule 2013-14

The proposed meeting schedule for the NP is attached in appendix 2.

5. Financial statement 2012-13

Please see appendix 3 for the financial statement for 2012-13.

6. NP priorities, action plan, communications plan

The AELH Neighbourhood Partnership has an action plan which sets out the work of the NP. The current version of the plan is attached in appendix 4. This plan needs to be updated and take account of the Neighbourhood Working priorities being considered in agenda item 8.

The NP has a communications plan which sets out the community outreach and communications work that will take place in order to promote, encourage involvement and engage local people with the work of the NP.

Recommendation:

A small group of the NP meet to review the priorities/work plan and bring back to the September meeting. The group should reflect the diversity of the NP membership and include the Chair, Deputy Chair and Councillor Chair.

The communications and community outreach plan to be reviewed in the light of the priorities.

Draft plans to be considered at the September meeting of the NP.

Ashley, Easton & Lawrence Hill Neighbourhood Partnership

updated 14 May 2013

	Name	Ward
1	vacant	Barton Hill, Lawrence Hill
2	Vacant	Barton Hill Lawrence Hill
3	Mike Pickering	Goodpenny Lawrence Hill
4	Mike Chappell Redcliffe Forum	Redcliffe, Lawrence Hill
5	Vacant	Redcliffe Lawrence Hill
6	VACANT	The Dings Lawrence Hill
7	Dominic Murphy	The Dings Lawrence Hill
8	Hannah Purbrick	Central, Easton
9	Anna McMullen	Central, Easton
10	Cristina Crossingham	Central, Easton
11	Gemma Murphy <i>(to be confirmed on 26th June)</i>	Central, Easton
12	Jan Deverell	Greenbank, Easton
13	Alex Milne	Redfield, Easton
14	Joyce Clarke	Redfield, Easton
15	Jo Curtis	Redfield, Easton
16	Musnilya Babatunji	St Pauls, Ashley
17	Ben Wood	St Pauls, Ashley
18	Lisa Blackwood	St Pauls, Ashley
19	Jackie Griffith	St Pauls, Ashley
20	Maryanne Kempf	St Pauls, Ashley
21	Mohamud Mumin	St Pauls, Ashley
22	Pete Bullard	St Pauls, Ashley
23	Lori Streich	St Werburghs, Ashley
24	Suzanna Van Moyland <i>(to be confirmed on 26th June)</i>	St Werburghs, Ashley
25	Vacant	Montpelier
26	Vacant	St Andrews, Ashley
Community and voluntary sector		
27	Richard Curtis Church Road Action Group	E&LH (E& LH)

	Name	Ward
28	Ian Lawry/Margaret Castle Wellspring Healthy Living Centre	E & LH (E & LH)
29	Leighton Deburca Old Market Community Assn.	LH
30	Del Hibbert Full Circle	Full Circle, Ashley
31	Abdullahi Farah Somali Resource Centre	E&LH
32	Linda Bell St Werburghs Community Centre	Ashley
33	Cleo Lake, Creative Souls	Ashley
34	Frances Hopcraft, Bilingual Family	Easton and Lawrence Hill
35	Barrie Green	SPU/Ashley
Partner Agencies		
36	Oli Cosgrove	Avon and Somerset Police A E & LH
37	Mohammed Elsherif	Health / A E & LH
38	Laura Todd	Social Housing Rep (Knightstone)
39	Aisha Thomas, City Academy (to be confirmed 26 th June)	Easton and Lawrence Hill
Business		
40	Jane Brewerton	Retailer, Ashley
41	Sonny Richards	Retailer, Lawrence Hill
42	Vacant	Retailer, national/multi national retailer
43	Vacant	Non retail business
44	Vacant	Non retail business
Equalities and Young People		
45	Peers Woollen	Equalities Rep
46	Vishal Mangai	Young Person
47	Ramal Royal	Young Person
Ward Councillors		
48	Margaret Hickman	LH
49	Hibaq Jama	LH
50	Faruk Choudhury	Easton
51	Afzal Shah	Easton
52	Gus Hoyt	Ashley
53	Rob Telford	Ashley

**Ashley Easton and Lawrence Hill Neighbourhood Partnership
Information and dates of meetings 2013–2014****Neighbourhood Partnership – 6.30pm to 8.30pm (dates are provisional until confirmation of the civic diary)**

Tuesday 12 March 2013 – Unitarian Hall, Brunswick Square

Wednesday 26 June 2013 – Barton Hill Settlement

Wednesday 25 September 2013 – Malcolm X Centre

Wednesday 11 December 2013 – Barton Hill Settlement

Wednesday 5 March 2014 – Unitarian Hall, Brunswick Square

Easton and Lawrence Hill Forum – 6.30 to 8.30 unless otherwise stated

Wednesday 6 March 2013 – Easton Community Centre, Kilburn Street, Easton

Wednesday 8 May 2013 – St Mary Redcliffe & Temple School, Somerset Square, Redcliffe

Monday 8 July 2013 – **12.30pm to 2.30pm** – Trinity Centre, Trinity Road, Lawrence Hill

Tuesday 3 September 2013 – Easton Primary School

Thursday 17 October 2013 – **10.30am to 12.30pm** – Newton Hall, Newton Street, Easton

Wednesday 4 December 2013 – Barton Hill Settlement, 43 Ducie Road, Barton Hill

Monday 3 February 2014 – Hannah More Primary School, New Kingsley Road, St Phillips

Wednesday 26 March 2014 – Easton C of E Primary School, Beaufort Street, Easton

Ashley Forum – 6.30 – 8.30 unless otherwise stated

Wednesday 17 April 2013 – St Paul's Learning Centre

Wednesday 17 July 2013 – St Werburgh's Centre

Wednesday 23 October 2013 – The Salvation Army (Ashley Road)

Monday 27 January 2014 – Unitarian Hall, Brunswick Square

Sub Groups**Please note:**

Sub group meetings are not open/public meetings they are for the members. Anyone from the NP and living in the area is welcome to join when there is a call for members. When planning things well ahead there can be changes so please check in with the meeting organiser.

Environment Sub Group meets at 6pm

Thursday 6th June, at St Agnes Lodge

Wednesday 11th September

Wednesday 27th November

Wednesday 5th March

Traffic and Transport Sub Group, 5.30 – 7.00pm at St Agnes Lodge

9th July

17th September

15th October

14th January (TBC)

Stapleton Road Working Group, 6.30–8.30pm usually meets at Easton Community Centre

15 July 6.30–8.00pm

16th September 6.30–8.30pm

18th November 6.30–8pm

20th January

17th February

17th March

Appendix 3 – Ashley, Easton and Lawrence Hill NP 2012-13 financial statement

	2012-13 budget (including money carried forward from previous years)	2012-13 allocation / expenditure	Unallocated budget being carried forward	Notes
Highways maintenance	£75,200	£75,200	none	
Local traffic schemes	5553.98 c/f 25,714	29,414.00	1,853.98	
Wellbeing	£30,000	£30,000		Most of the Wellbeing Funds is spent on small grants the exceptions were: £6000 bus shelters £1,500 Stapleton Road Working Group
Clean and Green	£2280	£1,500	£780.00	
Section 106	£673,483 (appx)	£293,109.19 Made up of: 155,743.34 – highways 78,003.85 – bus stop improvements 38,862 Brook St Park 20,500 Bear Pit	£623,892.75	Includes: 60k for pedestrian improvements in Redcliffe area refunded from 05/01163/32-36 And £16k for parks refunded from St

				Andrews. £38k refunded from Brook St Park.
CIL	N/A	N/A	Not known.	CIL was devolved in January 2013 but will take some time before money starts to become available to the NPs.

Full details of expenditure and individual allocations of budgets can be found in the NP papers which are available on the City Council website. You can search according to the date of the meeting by following the link <https://www.bristol.gov.uk/CommitteeMeetingFinder>. OR please contact the Area Coordinator tel. 9039879.

Tackling inequality and deprivation

Much of the inner city ranks in the 10% most deprived areas with Lawrence Hill ranking the most deprived ward in the City. This means people are likely to experience more crime, poor health, early death, low income, and be disadvantaged from an early age. Tackling deprivation is a key challenge for the NP which will underpin all the NP's work.

	Problem/issue to be addressed	Work area/ potential role of NP	Priorities for 2012-2013	Progress 2013-2014
1.	Poor quality environment – litter, graffiti tagging, fly-posting, run down/disused buildings, pavements, public places and green space.	<i>Influence services/contracts</i> <i>Influence the local community</i>	<ul style="list-style-type: none"> a) Identify priorities for small-scale environmental improvements which can be funded from clean and green. b) Progress the Parks and Green Space Investment plan c) Continue to respond to resident concerns through neighbourhood forums. d) Encourage residents to report problems direct using the Council's online and phone reporting system. e) Make available small grants through the 'Wellbeing Fund' for groups improving the environment. f) Continue to influence the services through the Neighbourhood Forums and NP. g) Establish and Environment Sub 	<p>Planting at various locations across the area funded through clean and green including Junction 3, Lawrence Hill round about, St Pauls Gardens</p> <p>Clean ups including back alley-ways supported by Community Pay Back</p> <p>Ongoing work to address fly-tipping/litter etc (See Neighbourhood Working Report)</p> <p>Action on dog mess in Ashley, Redcliffe and Easton.</p> <p>Environment Sub Group just getting off the ground.</p>

	Problem/issue to be addressed	Work area/ potential role of NP	Priorities for 2012-2013	Progress 2013-2014
			Group	
2.	<p>Crime and community safety – high levels of crime and anti social behaviour in particular violent crime, drug use and drug dealing. Safer environment for people using the roads, pavements, cycle-ways and footpaths.</p>	<p><i>Influence services</i> <i>Understand/learn</i> <i>Find creative ways to address the problem.</i></p>	<p>a) Continue to address specific issues of concern through the NF. b) Continue to support the work of the Stapleton Road Working Group to deliver long term improvement.</p>	<p>Overall crime figures are down. Ongoing work with Stapleton Road Working Group continues to see improvements. Targeted project to address ASB on Wade Street at surrounding area.</p>
3.	<p>Increasing pressure on public services/resources - leading to misunderstanding and tensions. Significant increase in the resident population which</p>	<p><i>Influence planning policy, accurate data sources & service planning, resources follow need.</i></p>	<p>a) Continue to ensure people from the NP area comment on the planning policies and site allocations. b) Seek confirmation from BCC about planning processes, what this means for the next five years and how third sector organisations can benefit from planning intelligence. c) Continue to monitor the situation with regard to primary school places.</p>	<p>Main focus for the partnership 2012/13 has been to understand this problem. New census data confirms feedback from residents. New school being considered for Redfield area.</p>

	Problem/issue to be addressed	Work area/ potential role of NP	Priorities for 2012-2013	Progress 2013-2014
	has not been matched by increases in services.			
4.	Tackling inequality and deprivation. Much of the inner city ranks in the 10% most deprived areas of the country. Lawrence Hill ward is the most deprived ward in the city. This means people experience more crime, poorer health, shorter life expectancy, poverty and low incomes.	<i>Influence policy and service provision Work together to develop and demonstrate good practice Monitor impact of cuts to public services/job losses etc.</i>	This priority will underpin and inform the NP approach to its work rather than being a specific target.	Underpins the approach of the NP. Consider specific actions?
5.	Economic development - Maximise good	<i>Stapleton Rd Sub Group Maintain positive</i>	a) Progress the request for a review of the outbound bus lane on Church Road to allow traders to load.	a) Advised the review had to happen when the GBBN is completed summer 2013.

	Problem/issue to be addressed	Work area/ potential role of NP	Priorities for 2012-2013	Progress 2013-2014
	use of employment land Support the 'high streets ' to be thriving retail destinations for their local area and the city – Stokes Croft, Church Rd, Stapleton Road, Mina Road.	<i>links with Church Road Action Group & Stokes Croft/influence mainstream service & decision making.</i>	<ul style="list-style-type: none"> b) Continue to support the Stapleton Road Action Plan c) Support the Old Market Association to realise its plans for the area d) Support the work of the Stokes Croft Working Group as appropriate (Cabot NP is taking a lead) e) Continue to support 'Bristol Independents' f) Support local people and businesses to influence the development of the Enterprise Zone so that it has positive local benefits for the long term. 	<p>T&T Sub Group to follow up.</p> <ul style="list-style-type: none"> b) Stapleton Road Working Group currently reviewing its action plan. Series of arts events have taken place since January with the aim of continuing to change the feel and welcome people to SR. c) Maintain links with the Stokes Croft Traders and support needed. The impact of street drinking continues to be a problem.
6.	Growing up in an area of high crime - Young people who grow up in an environment where there is drug dealing and associated activity see this as a possible and even desirable 'career	<i>Understand/learn; influence services</i>	<p>Review -</p> <ul style="list-style-type: none"> a) Await the outcome of the commissioning b) One off sub meeting of NP members with the lead provider to discuss what, if anything, the NP can usefully do. 	Review

	Problem/issue to be addressed	Work area/ potential role of NP	Priorities for 2012-2013	Progress 2013-2014
	path'.			
7.	Young people are supported to have a positive future and meaningful job/career prospects.	<i>Influence services/resources</i>	While this is an high priority for the area the experience has been that in practical terms there is very little the NP can do or influence. Review - Find out what the youth work providers proposed to do once the youth links commissioning process is complete. Follow up at December NP meeting.	Review
	Stronger Communities People from different economic, cultural, ethnic backgrounds coming together to promote tolerance, understanding and working together to solve shared problems.	<i>NP uses its own resources and encourages others</i>	a) Promote initiatives through the wellbeing and other NP/devolved funds as appropriate. b) Positive action through outreach work c) NP members to take a leadership role in building stringer communities.	Wellbeing grants are an important source of funding locally. Should the NP consider specific actions it would like to take/support?